

HAGBOURNE C of E PRIMARY SCHOOL



'Be the best you can be'

CARE - COURAGE - RESPECT - RESPONSIBILITY

Action Plan 2023/2024

PE Premium: Background and aims

PE Premium funding is ring-fenced money delegated to schools to ensure they are able to fulfil the Department for Education's vision of all pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The funding is provided to ensure schools achieve self-sustaining improvement in the quality of PE and sport in primary schools, securing improvement in the following areas:

1. **The engagement of all pupils in regular physical activity**
2. **The profile of PE and sport being raised across the school as a tool for whole-school improvement.**
3. **Increased confidence, knowledge and skills of all staff in teaching PE and sport.**
4. **Broader experience of a range of sports and activities offered to pupils.**
5. **Increased participation in competitive sport.**

PE Action Plan 2023/2024

Total delegated funding: £17,750

Swimming statutory requirement

Schools to publish % of Year 6 children who can:

- 1 swim competently, confidently and proficiently over a distance of at least 25 metres
- 2 use a range of strokes effectively
- 3 perform safe self-rescue in different water-based situations

2024 Y6 swimming data:

1 swim competently, confidently and proficiently over a distance of at least 25 metres: **96.7%**

2 use a range of strokes effectively: **90.3%**

3 perform safe self-rescue in different water-based situations: **90.3%**

1. The engagement of all pupils in regular physical activity

| Intended impact on pupils: | Actions to achieve: | Costing: | Evidence and impact: | Sustainability and suggested next steps: |
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| All pupils are active every day | Daily mile to be embedded across all classes (on non PE days). | No cost | This is embedded across all year groups. | Include a competition element - could boost engagement. |
| More pupils across the age range, are involved in high quality sport and PE activities during the school term outside of lessons. Children feel inspired! | Variety of sports clubs available for a greater number of pupils across the school. Ensure that the P.E technician arranges friendlies or events with other local schools for both netball and football in each long term. Athlete visit - workshops with all classes Dance workshop | Core funding for salary of PE technician Elite - paid by the parents £5 £789 £500 | See overview of clubs Visit from 2 GB athletes and workshops for years 1-6 | Parent questionnaire to go out in term 6 to discuss clubs for the next academic year. Athlete visit had some great feedback and included motivational elements for the children. Assessing for next year whether we need Elite all year. |

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| All children can swim 25m | Additional swimming lessons in year 6 for those children who cannot yet swim 25m | Funded by the pool donations | Term 5 - Year 3,4, 5 & 6 additional swimmers | Additional swimming happened across KS2 in term 5. This has allowed them to be prepared for Term 6 swimming with their class. |
| 2. The profile of PE and sport being raised across the school as a tool for whole-school improvement. | | | | |
| Pupils more engaged in active play during break and lunch times | <p>Train year 6 children to become sports leaders (term 1 and 2).</p> <p>PE technician to support year 6 children to lead games at lunchtimes for varied year groups.</p> <p>Develop a games area in the school playground to encourage teamwork and sharing.</p> <p>Better Playtimes plan</p> | <p>No charge</p> <p>PE technician to support year 6 children (Core funding)</p> | | <p>The sports leaders have had some success but it doesn't last as long as desired. However, the 'leadership ladder' has some awards for setting up and running sports games.</p> <p>This needs better implementation next academic year.</p> |
| 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport. | | | | |

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| Children will be taught age appropriate skills that progress accordingly throughout the school | <p>PE coordinator to monitor progression of skills across the school and use of new planning format.</p> <p>Technician to guide and advise teachers on how to use correct skills accordingly.</p> <p>Teachers ensure plans include skills progression - PE coordinator to monitor plans.</p> | Core funding for salary. | Assessment slides for the whole school have been introduced to track assessments. | Having had the same skills progression running for two years in July. Monitor the effectiveness and discuss with staff any changes. |
| Children receive high quality teaching from teachers | P.E planning scheme | £222 incl VAT | All teachers should be teaching lessons. | Teachers are 90% teaching the lessons. |
| 4. Broader experience of a range of sports and activities offered to pupils. | | | | |
| Pupils are offered a range of activities other than those in the NC | <p>Archery Workshop - 12/1/23</p> <p>NERF workshop - January</p> <p>Elite workshop - Sports from around the world</p> <p>Street Dance workshop</p> | <p>£405</p> <p>Free</p> <p>£250 +VAT</p> <p>£500</p> | More children that aren't as engaged in our 'regular' sport/ P.E sessions were engaged. | Continue to widen the breadth of 'other' sports across next academic year. |
| Children to gain an understanding of outdoor activity beyond team sports - to develop a passion for the outdoors | <p>Forest School provision to be linked to curriculum</p> <p>Continue Increased hours of forest school, make available for vulnerable groups of children as part of wellbeing and emotional support.</p> | <p>Free</p> <p>£600</p> | | Nurture groups have run all year. This will continue next academic year. It has provided vital support for those that have needed it. |

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| 5. Increased participation in competitive sport. | | | | |
| Children in years 3 and 4 to participate in a higher number of competitions | <p>Emails forwarded to appropriate staff</p> <p>Staff seek opportunities for children to become involved in sporting competitions</p> <p>Liaise with other schools to see if 'friendly matches' can be organised</p> <p>Make use of PE technician and link with Northbourne school</p> | No cost | <p>28.9 - Harwell contacted</p> <p>28.9 - South Moreton contacted</p> <p>Sportshall competition in November.</p> | <p>The friendly match organisation has been challenging due to travel.</p> <p>This needs forward planning and organising by HM and JF.</p> <p>Ensure that year 1 and 2 have more opportunities too.</p> |
| Children experience and use good quality and appropriate equipment in order to achieve well in competitions | <p>HM to list all competitions attended during the year.</p> <p>Equipment to be assessed on the basis of the teacher and pupil voice survey.</p> | | <p>James to update on equipment. Sportshall</p> | <p>Awaiting the equipment update from James. - May.</p> <p>Unfortunately, the swimming gala clashes with our school residential.</p> |

2023 / 24 Years Budget Plan

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| <p>P.E Technician - £13,000</p> <p>Workshops:</p> <p>Archery - £405</p> <p>Athlete visit - £789</p> <p>Elite workshop - £250</p> <p>Dance workshop - £500</p> <p>Forest school - £600</p> <p>PE planning - £222</p> | <p>Income £17,750</p> <p>Expenditure: £15,544</p> <p>Remaining balance: £1,984</p> <p>Plans for spend:</p> <p>Another workshop still to take place</p> <p>Audit of equipment and ordering of new equipment to replace damaged and older equipment needed before the end of the year</p> |
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| | Total - £15,766 Equipment Tennis balls | |
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